

# Financial Summary of Medi-Cal Managed Care Health Plans

May 27, 2021

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# Local Initiative Health Plans

- Nine Local Initiative (LI) plans serve 13 counties
- Over 5.4 million Medi-Cal beneficiaries
- Total net loss is \$41 million
- The LI plans reported TNE that ranged from 554% to 795% of required TNE

# County Organized Health Systems

- Six County Organized Health System (COHS) plans serve 22 counties
- Over 2.1 million Medi-Cal beneficiaries
- Total net loss is \$1.2 million
- The COHS plans reported TNE that ranged from 555% to 1,008% of required TNE

# Non-Governmental Medi-Cal Plans

- Seven Non-Governmental Medi-Cal (NGM) plans serve 31 counties
- Over 3.3 million Medi-Cal beneficiaries
- Total net loss is \$87 million
- Total TNE to required TNE ranged from 98% to 1,031%

# Questions?